

2022 REVENUE

300 - TAXES

301000 - REAL PROPERTY TAXES

301100 - REAL PROPERTY TAXES-CURRENT 10,391,453

301200 - REAL PROPERTY TAXES-PRIOR YR 400,000

301400 - REAL PROPERTY TAXES-DELINQUENT 500,000

Total 301000 - REAL PROPERTY TAXES 11,291,453

310810 - ROOM TAX INCOME 14,000

319190 - TAX CLAIM SALES 15,000

Total 319000 - TAX CLAIM SALES 15,000

Total 300 - TAXES 11,320,453

3000010 - DRO INCENTIVE 65,000

319200 - CLEAN AND GREEN FEES 1,000

321700 - BUS. LICENSES & PERMITS (TREAS) 20,000

3300000 - FINES AND FORFEITS 24,000

331000 - FEES AND FINES

331200 - CLERK OF COURTS 230,000

331300 - CORONER'S OFFICE 10,000

331400 - DISTRICT JUSTICE 90,000

331600 - PROTHONOTARY 100,000

331700 - SHERIFF OFFICE SERVICE FEES 80,000

331900 - REGISTERS & RECORDER 230,000

Total 331000 - FEES AND FINES 764,000

3326003 - SENIOR JUDGE STATE REIMB 2,000

335001 - PROBATION PASS THROUGH GRANT 69,000

335016 - REIMBURSEMENT FOR ENGINEERING REVIEW

335017 - REIMBURSEMENT FROM JUDICIAL 100,000

Total 3350 - NEW PASS THRU GRANT/MONEY 171,000

341000 - INTEREST EARNED

341001 - GENERAL FUND 10,000

341002 - PEOPLES SECURITY TAX COLL. 70,000

341000 - INTEREST EARNED - Other

Total 341000 · INTEREST EARNED	80,000
342000 · RENT AND ROYALTIES	
342100 · TOWER RENTAL	6,000
342200 · RENT OF BUILDINGS	15,000
342510 · ROYALTIES FROM NATURAL GAS	30,000
Total 342000 · RENT AND ROYALTIES	51,000
3420320 · REIMB ARP	368,250
3420321 · REIMB MEDICAL JAIL	15,000
3420322 · PRISON MENTAL HEALTH	
3460151 · CHILDREN & YOUTH REIMBURSEMENT	544,593
346300 · SOIL CONSERVATION REIMB	
3465000 · NURSE FAMILY REIMBURSEMENT	270,322
350000 · INTERGOV REV - 911 LINE CHARGE	
350911 · 911 SALARY/ADMIN FEES REIMB	714,181
350912 · 911 OTHER FEES REIMB	511,896
Total 350000 · INTERGOV REV - 911 LINE CHARGE	1,226,077
3501000 · INTERGOVERNMENTAL REV-ASSESSMENT	
3501110 · ASSESS -CHARGES FOR MAPS/COPIES	
Total 3501000 · INTERGOVERNMENTAL REV-ASSESSMENT	0
350231 · CASE MANAGER REIMBURSEMENT	30,000
350233 · VIGELNET REIMB	224,000
350300 · TOXICOLOGY GRANT	5,000
354000 · STATE CAPITAL & OPER. GRANTS	
354010 · GENERAL GOVT. STATE GRANTS	
354011 · DA SALARY REIMB	128,128
354012 · INS & FRAUD REIMB	223,998
354014 · SWCT TRERHAB REIMB	305,000
Total 354010 · GENERAL GOVT. STATE GRANTS	657,126
354020 · PUBLIC SAFETY GRANTS	
354022 · JUV GRANT IN AID	100,000
354023 · A PROB GRANT IN AID	180,000
Total 354020 · PUBLIC SAFETY GRANTS	280,000

354060 · HUMAN SERVICES GRANT	
354061 · DOMESTIC INCENTIVE	
354060 · HUMAN SERVICES GRANT - Other	25,000
Total 354060 · HUMAN SERVICES GRANT	25,000
354150 · RECYCLING GRANT	110,000
354218 · PBPP GRANT IN AID	25,000
Total 354000 · STATE CAPITAL & OPER. GRANTS	1,097,126
354125 · PCCD GRANT	36,000
354127 · PCOMP GRANT	35,000
354128 · PCORP GRANT	20,000
355010 · PUBLIC UTILITY REALTY TAX	15,000
356020 · PILOT (IN LIEU OF TAXES)	80,000
361000 · DOMESTIC REL REIMBURSEMENT	
361310 · SUB-DIVISIONS & OTHER ZONING	15,000
361500 · SALE OF MAPS & PUBLICATIONS	10,000
361600 · TAX COLLECTION FEES	
361650 · TAX CERTIFICATIONS	16,000
361750 · TAX COLLECTION PRINTING FEES	12,000
Total 361600 · TAX COLLECTION FEES	28,000
361710 · DOMESTIC RELATIONS REIMB OTHER	55,000
361800 · ELECTION GENERATED INCOME	1,200
361000 · DOMESTIC REL REIMBURSEMENT - MAXIMUS	
Total 361000 · DOM & ELECT REIMBURSEMENT	56,200
364000 · RECYCLING	120,000
366000 · HUMAN SERVICES-CHILD WELFARE	57,955
391100 · SALE OF COUNTY ASSETTS	25,000
392014 · INTERFUND TRANSFER	
392015 · PROB VEH LEASE REIMB	38,000
392014 · INTERFUND TRANSFER - Other	
Total 392014 · INTERFUND TRANSFER	38,000
TOTAL INCOME	16,788,976

2022 EXPENSE

4100 · COMMISSIONERS

4100100 · COMM -SALARIES & WAGES

4100105 · COMM - COMMISSIONERS SALARIES	197,753
4100111 · COMM - CHIEF CLERK	81,261
4100112 · COMM - DEPUTY CHIEF CLERK	64,499
4100113 · COMM - ADMIN ASSISTANTS	70,394
4100114 · COMM - SOLICITOR SALARY	57,929

Total 4100100 · COMM -SALARIES & WAGES 471,836

4100200 · COMM-OFFICE EXPENSE

4100201 · COMM - SS MEDICARE TAX	36,095
4100202 · COMM - HEALTH INSURANCE	151,204
4100205 · COMM - SOLICITOR OFFICE EXPENSE	
NEW HR REIMBURSED THROUGH ARP	
4100216 · COMM-COPIER LEASE	1,622
4100237 · COMM - BOOKS	200
4100241 · COMM-PAYROLL SOFTWARE	20,000
4100331 · COMM-TRAVEL EXP.(MILEAGE)	3,000
4100341 · COMM-ADVERTISING	1,000
4100420 · COMM-DUES/MEMBER/SUBSC	13,000
4100460 · COMM- CONFERENCES/LODGING	11,500
4100200 · COMM-OFFICE EXPENSE - Solicitor	

Total 4100200 · COMM-OFFICE EXPENSE 237,621

4100310 · COMM-PROF SERVICES	50,000
4100312 · COMM - PENSION CONTRIBUTION	300,000
4100325 · COMM - MISCELLANEOUS	76,196
4100374 · COMM-REPAIRS EQUIP	500
4100454 · COMM- MAINTENANCE AGREEMENTS	1,500

Total 4100 · COMMISSIONERS 1,137,653

4110 · ELECTIONS/VOTER REGIS.

4110100 · ELECTIONS- SALARIES & WAGES

4110105 · ELECTIONS-DIRECTOR SALARY	55,344
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4110187 · ELECTIONS-ELECTION BOARDS	45,000
Total 4110100 · ELECTIONS- SALARIES & WAGES	100,344
4110200 · ELECT/VOTER-OFFICE EXPENSES	
4110201 · ELECTIONS - SS MEDICARE TAX	7,676
4110202 · ELECTIONS - HEALTH INSURANCE	31,321
4110210 · ELECTIONS-MACHINE/OPER SUPPLIES	5,000
4110237 · ELECTIONS-BOOKS	700
4110310 · ELECTIONS-SOLICITOR	1,000
4110341 · ELECTIONS- ADVERTISING	5,000
4110454 · ELECTIONS-MAINT. AGREEMENT	650
4110200 · ELECT/VOTER-OFFICE EXPENSES - Other	10,000
Total 4110200 · ELECT/VOTER-OFFICE EXPENSES	61,347
4110331 · ELECTIONS-TRAVEL/MILEAGE	1,000
4110342 · ELECTIONS-BALLOTS (PRINTING)	18,000
4110384 · ELECTIONS - UHAUL RENTAL	1,500
4110452 · ELECTIONS-CLEAR BALLOT SUPPORT	10,500
4110460 · ELECTIONS- POLL TRAIN/CONF/EDU	7,500
Total 4110 · ELECTIONS/VOTER REGIS.	200,191
4130 · AUDITORS DEPARTMENT	
4130100 · ELECT AUD.- SALARIES & WAGES	90,717
4130201 · ELECT AUD - SS MEDICARE TAX	6,940
4130202 · ELECT AUD - HEALTH INSURANCE	60,982
4130310 · ELECT AUD.--SOLICITOR	1,000
4130331 · ELECT AUD.-TRAVEL/MILEAGE	3,000
4130341 · ELECT AUD.-ADVERTISING	500
4130420 · ELECT AUD.-DUES/MEM/SUBS	400
4130460 · ELECT AUD.-CONF./LODGING	4,000
Total 4130 · AUDITORS DEPARTMENT	167,539
4140 · SINGLE AUDIT	
4140000 · SINGLE AUDIT	70,000
Total 4140 · SINGLE AUDIT	70,000
4150 · ASSESSMENT	

4150100 · ASSESS-SALARIES & WAGES	
4150105 · ASSESS- CHIEF ASSESSOR	63,207
4150111 · ASSESS- DEPUTY CHIEF ASSESS	39,583
4150112 · ASSESS- STAFF	134,432
Total 4150100 · ASSESS-SALARIES & WAGES	237,222
4150201 · ASSESS -SS MEDICARE TAX	18,147
4150202 · ASSESS - HEALTH INSURANCE	124,038
4150216 · ASSESS-COPIER LEASE	3,088
4150231 · ASSESS -VEHICLE FUEL	1,000
4150237 · ASSESS-MAPPING/INSTITUTE SUPPLIES	500
4150310 · ASSESS-APPRAISAL /COURT	15,000
4150331 · ASSESS-TRAVEL/MILEAGE	300
4150341 · ASSESS- ADVERTISE/PRINTING	400
4150342 · ASSESS-DATA PRINTING-TAX BILL	8,000
4150374 · ASSESS-VEHICLE MAINTENANCE	1,500
4150384 · ASSESS-MODEM /EQUIP LEASE	800
4150420 · ASSESS-DUES/MEM/SUBS	1,600
Total 4150430 · ASSESS - TAXES	
4150450-CONTRACTED SERVICES	39,000
4150454 · ASSESS- MAINTENANCE AGREEMENTS	1,000
4150460 · ASSESS-CONFERENCES/TRAINING	10,000
4150520 - ASSESS - VEHICLE LEASE	
4150750 · ASSESS- CAPITAL & MISC PURCHASES	10,000
Total 4150 · ASSESSMENT	471,595
4160 · TAX COLLECTOR	
4160116 · TAX COLL. -COMMISSIONS	60,000
4160201 · TAX COLL - SS MEDICARE TAX	4,590
4160215 · TAX COLL.-POSTAGE	14,000
4160350 · TAX COLL.-BONDS	6,400
Total 4160 · TAX COLLECTOR	84,990
4170 · TAX CLAIM BUREAU	
4170100 · TAX CLAIM- SALARIES & WAGES	

4170105 · TAX CLAIM-DIRECTOR	5,062
Total 4170100 · TAX CLAIM- SALARIES & WAGES	5,062
4170201 · TAX CLAIM - SS MEDICARE TAX	387
4170300 · TAX CLAIM - POSTINGS	7,000
4170310 · TAX CLAIM-SOLICITOR	1,000
4170314 · TAX CLAIM-SHERIFF SERVICES	1,000
4170317 · TAX CLAIM-SEARCHES-SPC SRVS	1,000
4170331 · TAX CLAIM-TRAVEL/MILEAGE	300
4170341 · TAX CLAIM - ADVERTISING	4,000
4170386 · TAX CLAIM-COMPUTER SOFTWARE	3,000
4170420 · TAX CLAIM-DUES/MEM/SUBS	200
4170460 · TAX CLAIM-CONF/TRAINING	1,100
Total 4170 · TAX CLAIM BUREAU	24,049
4180 · TREASURER	
4180100 · TREAS.-SALARIES & WAGES	
4180105 · TREAS.-SALARY	64,797
4180111 · TREAS.-DEPUTY	38,346
4180115 · TREAS.-CLERICAL	21,656
Total 4180100 · TREAS.-SALARIES & WAGES	124,799
4180201 · TREAS - SS MEDICARE TAX	9,547
4180202 · TREAS - HEALTH INSURANCE	43,396
4180310 · TREAS - SOFTWARE LICENSE	600
4180310 · TREAS.-SOLICITOR	750
4180331 · TREAS.-TRAVEL/MILEAGE	500
4180420 · TREAS.-DUES/SUBS/MEMBERS	500
4180460 · TREAS.-CONF/TRAINING	1,500
Total 4180 · TREASURER	181,592
4190 · CENTRAL PURCHASING	
4210 · PUBLIC DEFENDER'S DEPT	
4210100 · PUB DEF.-SALARIES & WAGES	
4210105 · Public Defender Salary	74,836
4210111 · PUB DEF - ASSISTANT PUB DEFEND	55,000

Total 4210100 · PUB DEF.-SALARIES & WAGES	129,836
4210201 · PUB DEF - SS MEDICARE TAX	9,932
4210202 · PUB DEF - HEALTH INSURANCE	13,319
4210210 · PUB DEF.-OFFICE/OPERA SUPPLIES	3,000
4210420 · PUB DEF.-DUES/SUBS/MEM	500
Total 4210 · PUBLIC DEFENDER'S DEPT	156,587
4220 · REGISTER/RECORDER DEPT.	
4220100 · REG. RCRD.-SALARIES & WAGES	
4220105 · REG.RCRD-RECORDERS SALARY	73,474
4220111 · REG. RCRD.-1ST DEPUTY	34,505
4220112 · REG. RCRD.-2ND DEPUTY	24,750
Total 4220100 · REG. RCRD.-SALARIES & WAGES	132,729
4220201 · REG. RCRD. - SS MEDICARE TAX	10,154
4220202 · REG RCRD - HEALTH INSURANCE	93,603
4220216 · REG. RCRD.-COPIER LEASE	2,125
4220310 · REG. RCRD.-SOLICITOR	1,000
4220317 · REG. RCRD.-MICROFILM	1,500
4220331 · REG. RCRD.-TRAVEL/MILEAG	1,000
4220341 · REG. RCRD.-ADVERTISE	100
4220383 · REG. RCRD.-RENTAL -STORAGE	300
4220420 · REG. RCRD.-DUES/SUB/MEM	1,000
4220460 · REG. RCRD.-CONF.TRAINING	4,000
Total 4220 · REGISTER/RECORDER DEPT.	247,511
4230 · PLANNING COMMISSION	
4230100 · PLAN COMM-SALARIES & WAGES	
4230105 · PLAN. COMM.-PLANNERS SALARY	60,895
4230111 · PLAN. COMM.-SECRETARY	25,860
Total 4230100 · PLAN COMM-SALARIES & WAGES	86,755
4230201 · PLAN. COMM. - SS MEDICARE TAX	6,637
4230202 · PLAN. COMM. - HEALTH INSURANCE	67,266
4230313 · PLAN. COMM.-ENG REVIEW (REIMB)	
4230331 · PLAN. COMM.-TRAVEL/MILEAGE	500

4230341 · PLAN. COMM.-ADVERTISING	300
4230386 · PLAN. COMM.-COMPUTER EQUIP	1,500
4230420 · PLAN. COMM.-DUES/SUBS/MEMBERS	250
4230460 · PLAN. COMM.-CONFERENCE/TRAINING	2,000
Total 4230 · PLANNING COMMISSION	165,208
4240 · BUILDING & GROUNDS	
4240100 · BLDGS & GRDS-SALARIES & WAGES	
4240105 · BLDG & GRDS-SUPERVISOR	48,803
4240112 · BLDG & GRDS - STAFF	160,238
4240115 · BLDG & GRDS - P/T CUSTODIAL	
Total 4240100 · BLDGS & GRDS-SALARIES & WAGES	209,041
4240201 · BLDG & grds - SS MEDICARE TAX	15,992
4240202 · BLDG & GRDS - HEALTH INSURANCE	97,774
4240225 · BLDG & GRDS-CONTRACT CLEANING	
4240226 · BLDG & GRDS-CLEANING SUPPLIES	11,000
4240228 · BLDG & GRDS-GRDS - SODA	800
4240231 · BLDG & GRDS-TRUCK FUEL	1,500
4240238 · BLDG & GRDS - UNIFORMS	1,500
4240240 · BLDG & GRDS - SNOW REMOVAL SUPP	4,500
4240250 · BLDG & GRDS-REPAIR/MAINT SUPPLY	20,000
4240251 · BLDG & GRDS-TRUCK/VEH REPAIRS	500
4240260 · BLDG & GRDS - SM TOOL /MINOR EQ	500
4240317 · BLDG & GRDS-PEST CONTROL SRVS	1,200
4240329 · BLDG & GRDS-SECURITY SYSTEM	6,000
4240331 · BLDG & GRDS- MAINT. TRAVEL/MIL	300
4240361 · BLDG & GRDS-ELECTRIC	24,000
4240362 · BLDG & GRDS-PROPANE	18,000
4240364 · BLDG & GRDS-WATER/SEWER (TBMA)	3,500
4240368 · BLDG & GRDS-BOTTLED WATER	2,400
4240371 · BLDG & GRDS - LANDSCAPE/BLD RPR	7,000
4240375 · BLDG & GRDS-FIRE SUPPRESS SRVS	900
4240376 · BLDG & GRDS - CSI SPRINKLER	4,800

4240454 · BLDG & GRDS-MAINT. AGREEMENTS	4,000
4240520 · BLDG & GRDS - VEHICLE LEASE	
4240750 · BLDG & GRDS - CAPITAL- EQUIP	
Total 4240 · BUILDING & GROUNDS	435,207
4250 · CENTRAL SERVICES	
4250210 · OFFICE & COMPUTER SUPPLIES	90,000
4250250 · SWTBORD.-TAMCO	14,000
4250321 · FRONTIER	50,000
4250324 · CELL PHONES	11,000
4250329 · COPIER LEASE PAYMENTS	
Total 4250 · CENTRAL SERVICES	165,000
4260 · POSTAGE	
4260210 · POSTAGE - SUPPLIES	500
4260215 · POSTAGE-STAMPS	55,000
4260384 · POSTAGE-RENTAL OF EQUIP	5,000
4260 · POSTAGE - Other	
Total 4260 · POSTAGE	60,500
4270 · HUMAN SERVICES	
4270110 · HUMAN SERVICES ADMIN SALARIES	93,182
4270201 · HUMAN SVCS - SS MEDICARE TAX	7,128
4270202 · HUMAN SVCS - HEALTH INSURANCE	13,319
4270317 · HUMAN SRVS-EXTERMINATING SRVS	1,000
4270329 · HUMAN SRVS-ALARM SYSTEM	2,500
4270361 · HUMAN SRVS-ELECTRIC	10,000
4270362 · HUMAN SRVS-PROPANE	5,000
4270364 · HUMAN SRVS-SEWER & WATER	3,000
4270368 · HUMAN SRVS - BOTTLED WATER	500
4270371 · HUMAN SRVS-MAINT. /LANDSCAPING	800
4270373 · HUMAN SRVS-REPARIS /MAINT BLDG	4,000
4270 · HUMAN SERVICES - Other	
Total 4270 · HUMAN SERVICES	140,429
4280 · 44TH JUDICIAL COURT	

4280100 · JUD CT.-SALARIES & WAGES	
4280110 · JUD CT.-REPORTER	40,657
4280111 · JUD CT.-TIP STAFF	4,000
4280112 · JUD CT.-SECRETARY 1	49,302
4280113 · JUD CT - DRUG CRT SEC	6,000
4280114 · JUD CT.-SECRETARY 2	32,000
4280115 · JUD CT.-LAW CLERK	52,500
4280116 · JUDICIAL INTERN	4,000
Total 4280100 · JUD CT.-SALARIES & WAGES	188,459
4280187 · JUD CT.-JURY FEES	7,000
4280188 · JUD CT.-WITNESS FEES	6,000
4280201 · JUD CT. - SS MEDICARE TAX	14,417
4280202 · JUD CT. - HEALTH INSURANCE	44,481
4280216 · JUD CT.-COPIER LEASE	2,704
4280237 · JUD CT - BOOKS	15,000
4280241 · JUD CT.-INFO CON/COMP SRVS	38,000
4280310 · JUD CT.-REPORTING SRVCS	4,000
4280314 · JUD CT.-COURT APP'D COUNCIL	70,000
4280315 · JUD CT.-EXPERT/EVAL REPORTS	5,000
4280318 · JUD CT.-ARBITRATOR	1,000
4280319 · JUD CT.-INTERPRETER SRVS	2,500
4280320 · JUD CT.-DEDICATED PHONE LINE	2,000
4280331 · JUD CT. - TRAVEL/MILEAGE	1,000
4280374 · JUD CT.-X RAY MACH. MAINT SRVS	
4280420 · JUD CT. - DUES/SUBSCRIPTIONS	1,500
4280454 · JUD CT.-MAINT. AGREEMENT	500
4280455 · JUD CT.-XRAY REGISTRATION	400
4280460 · JUD CT.-CONT. EDU /CONF	2,000
4280471 · JUD CT.- COURT TRANSCRIPTS	10,000
4280700 · JUD CT.-CAPITAL	18,000
Total 4280 · 44TH JUDICIAL COURT	433,961
4290 · DISTRICT JUSTICE	

4290110 · DIST.JUST.-SECRETARIAL WAGES	209,524
4290201 · DIST. JUST. - SS MEDICARE TAX	16,029
4290202 · DIST. JUST. - HEALTH INSURANCE	183,608
4290210 · DIST. JUST.-OFF & COMP SUP	9,000
4290216 · DIST.JUST. - POSTAGE	12,000
4290216 · DIST.JUST. - COPIER	4,080
4290236 · DIST. JUST.-BLDG SUPPLIES	300
4290237 · DIST. JUST.-BOOKS	800
4290321 · DIST. JUST. - TELEPHONE	1,500
4290325 · PENTELEDATA DEDICATED LINE	2,200
4290329 · DIST. JUST.-ALARM SYSTEM	500
4290331 · DIST. JUST.-TRAVEL	500
4290361 · DIST. JUST.-ELECTRIC	5,500
4290366 · DIST. JUST.-WATER	150
4290383 · DIST. JUST.-RENT	20,000
4290460 · DIST. JUST.-CONF/CONT EDU	1,500
Total 4290 · DISTRICT JUSTICE	467,191
4300 · DOMESTIC RELATIONS	
4300110 · DRO SALARIES/EXPENSES	219,209
4300201 · DRO - SS MEDICARE TAX	16,769
4300202 · DRO - HEALTH INSURANCE	120,123
4300 · DOMESTIC RELATIONS - Other	1,200
Total 4300 · DOMESTIC RELATIONS	357,301
4310 · LAW LIBRARY	
4310237 · LAW LIBRARY BOOKS	6,500
Total 4310 · LAW LIBRARY	6,500
4320 · DISTRICT ATTORNEY	
4320100 · DA-SALARIES & WAGES	
4320105 · DA-SALARY	197,119
4320111 · DA - ASSISTANT DA'S	110,215
4320112 · DA-DETECTIVE	57,637
4320114 · DA-SECRETARIES	86,371

4320115 · DA - INS FRAUD SALARIES	161,027
4320117 · Grant Admin	47,919
Total 4320100 · DA-SALARIES & WAGES	660,288
4320201 · DA - SS MEDICARE TAX	50,512
4320202 · DA - HEALTH INSURANCE	182,175
4320216 · DA-COPIER LEASE	2,196
4320231 · DA- CAR FUEL EXP	2,000
4320237 · DA-BOOKS	1,000
4320317 · DA-LEXIS SP SRVS	10,500
4320321 · DA-PHONE	1,000
4320331 · DA-TRAVEL/MILEAGE	1,500
4320338 · DA - EXTRADITION	5,000
4320374 · DA-CAR REPAIRS & SUPPLIES	2,000
4320386 · DA - COMPUTER CAPITAL EXPENSE	3,000
4320420 · DA -DUES/SUB/MEM	1,500
4320454 · DA-TESTIMONY/TRAVEL WITNESS	1,000
4320460 · DA-CONF/CONT EDU	2,000
4320471 · DA-TRANSCRIPTS	750
4320520 DA AUTO LEASE	
Total 4320 · DISTRICT ATTORNEY	926,421
4330 · PROTH/CLERK OF COURTS	
4330100 · PROTH/CLK-SALARIES & WAGES	
4330105 · PROTH/CLERK - PROTHONOTARY SAL	73,474
4330111 · PROTH/CLK - 1ST DEPUTY	34,505
4330112 · PROTH/CLK - 2ND DEPUTY	24,750
4330113 · PROTH/CLK - 3RD DEPUTY	21,656
Total 4330100 · PROTH/CLK-SALARIES & WAGES	154,385
4330201 · PROTH/CLK - SS MEDICARE TAX	11,811
4330202 · PROTH/CLK - HEALTH INSURANCE	57,799
4330216 · PROTH/CLK-COPIER LEASE	4,572
4330217 · PROTH/CLK - SCANTEK	
4330237 PROTHCLERK - BOOKS	500

4330310 · PROTH/CLK- SOLICITOR	1,500
4330383 · PROTH/CLK - RENT/STORAGE	1,000
4330420 · PROTH/CLK-DUES/MEM/SUB	1,400
4330454 · PROTH/CLK - MAINTENANCE AGREE	500
4330460 · PROTH/CLK-CONF./MTGS/EDU	5,000
Total 4330 · PROTH/CLERK OF COURTS	238,467

4340 · SHERIFF'S DEPARTMENT

4340100 · SHERIFF -SALARIES & WAGES	
4340105 · SHERIFF-SHERIFF WAGES	65,751
4340111 · SHERIFF-CHIEF DEPUTY	47,612
4340113 · SHERIFF-DEPUTIES	94,000
4340114 · SHERIFF-ADMIN ASSIST	53,122
4340115 · SHERIFF-P/T DEPUTIES -SEC	55,000
Total 4340100 · SHERIFF -SALARIES & WAGES	315,485
4340201 · SHERIFF - SS MEDICARE TAX	24,135
4340202 · SHERIFF - HEALTH INSURANCE	135,666
4340216 · SHERRIFF-COPIER LEASE	1,368
4340229 · SHERIFF-DEPUTY MEALS	500
4340231 · SHERIFF-FUEL/AUTO	5,500
4340238 · SHERIFF - UNIFORMS	6,000
4340251 · SHERIFF-CAR REPAIRS & SUPPLIES	5,000
4340260 · SHERIFF-SM TOOLS /SAFETY EQUIP	5,500
4340310 · SHERIFF-SOLICITOR	1,250
4340331 · SHERIFF-TRAVEL/MILEAGE	1,500
4340420 · SHERIFF-DUES/MEMS/SUBS	1,500
4340452 · SHERIFF-COUNTY SUITE SOFTWARE	8,173
4340460 · SHERIFF-CONF/TRAINING	3,000
4340520 · SHERIFF - VEHICLE LEASE	
4340750 · SHERIFF-CAPITAL PURCHASES	3,000
Total 4340 · SHERIFF'S DEPARTMENT	517,577

4360 · CORONER'S DEPARMENT

4360100 · CORONERS SALARIES & WAGES	
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4360105 · CORONER SALARY	37,775
4360111 · CORONER-CHIEF DEPUTY	10,000
4360114 · CORONER-ASSISTANTS	9,000
Total 4360100 · CORONERS SALARIES & WAGES	56,775
4360201 · CORONER - SS MEDICARE TAX	4,343
4360202 · CORONER - HEALTH INSURANCE	13,322
4360231 · CORONOR-FUEL	500
4360241 · CORONER-SOFTWARE FORENSIC	550
4360249 · CORONER-SUPPLIES (BODY BAGS)	500
4360315 · CORONER-AUTOPSIES/HOSP SRVS	35,000
4360316 · CORONER-BLOODWORK/LAB FEES	12,000
4360317 · CORONER - COUNTY BURIAL	850
4360383 · CORONER-OFFICE RENT	
4360420 · CORONER-DUES/MEMS/SUBS	450
4360460 · CORONER-CONF/TRAINING	3,500
4360520 · CORONER VEHICLE LEASE	
Total 4360 · CORONER'S DEPARMENT	127,790
4380 · WYOMING COUNTY CORRECTIONS	
4380100 · CORR-FAC-SALARIES & WAGES	
4380105 · WARDEN	70,559
4380112 · CORRECTIONAL OFFICERS	645,165
4380113 · SERGEANTS	212,953
4380114 · CORR-FAC -COOKS	153,881
4380115 · LIEUTENANT	60,961
4380116 · CORR-FAC-ADMIN ASSISTANT	39,919
4380117 · RECORDS CLERK	23,518
4380119 · CORR-FAC -CASUAL WORKERS	
Total 4380100 · CORR-FAC-SALARIES & WAGES	1,206,956
4380201 · CORR - SS MEDICARE TAX	92,332
4380202 · CORR - HEALTH INSURANCE	530,666
4380210 · CORR-FAC .OFFICE/OPER. SUPPLIES	5,000
4380216 · CORR-FAC -COPIER LEASE	1,284

4380221 · CORR-FAC -SALT WATER SYS	900
4380231 · CORR-FAC-VEHICLE FUEL	400
4380241 · CORR- FAC - SAVIN PROJECT	1,500
SUBTOTAL	1,839,038
4380242 · CORR-FAC-PRISON EXPENSE	
242-100 · CORR-FAC -FOOD	135,000
242-200 · CORR-FAC .-MEDICAL /PHARMACY	325,000
242-300 · CORR-FAC -INMATE WORK PROGRAM	3,500
242-400 · CORR-FAC-BEDDING	4,000
242-500 · CORR-FAC-UNIFORMS/SLIPPERS	12,000
242-600 · CORR-FAC-BOARDING	75,000
242-700 · CORR-FAC- BOOKING IN KITS	1,200
242-800 · CORR-FAC.-GUARD UNIFORMS	15,000
242-900 · CORR FAC - OTHER EXP	9,000
Total 4380242 · CORR-FAC-PRISON EXPENSE	579,700
4380312 · CORR-FAC-ARBITRATION	1,000
4380317 · CORR-FAC PEST CONTROL	1,500
4380321 · CORR-FAC -PHONE	11,500
4380331 · CORR-FAC TRAVEL (WARDEN/STAFF)	3,000
4380340 · CORR- FAC -ADVERTISING	4,000
4380361 · CORR-FAC .-ELECTRIC	29,000
4380362 · CORR-FAC -PROPANE	30,000
4380364 · CORR-FAC -SEWER & WATER	17,000
4380367 · CORR-FAC .-GARBAGE	4,400
4380368 · CORR-FAC-BOTTLED WATER	1,000
4380373 · CORR-FAC .-BUILDING REPAIR SRV	40,000
4380374 · CORR-FAC .-CAR REPAIRS & MAINT	1,500
4380375 · CORR-FAC -FIRE SYS INSPECTION	4,000
4380420 · CORR-FAC-DUES /MEMS/SUBS	1,000
4380454 · CORR-FAC- MAINTENANCE AGREEMENT	8,000
4380460 · CORR-FAC .-TRAINING (STAFF)	6,000
4380520 · CORR FAC - VEHICLE LEASE	

Total 4380 · WYOMING COUNTY CORRECTIONS	2,581,638
4390 · ADULT PROBATION SERVICES	
4390100 · ADULT PROB SALARIES & WAGES	
4390105 · ADULT PROB - CHIEF PROB OFF	71,724
4390113 · ADULT PROB - OFFICERS	339,499
4390114 · ADULT PROB - ENFORCE OFFICER	36,871
4390115 · ADULT PROB - SECRETARY	24,750
Total 4390100 · ADULT PROB SALARIES & WAGES	472,844
4390201 · ADULT PROB - SS MEDICARE TAX	36,173
4390202 · ADULT PROB - HEALTH INSURANCE	221,358
4390216 · PROB-COPIER LEASE	3,756
4390224 · PROB-TESTING SUPPLIES	3,000
4390231 · PROB-FUEL	3,500
4390237 · PROB -BOOKS/PUBLICATIONS	3,000
4390241 · PROB - LICENSE FEE SOFTWARE	10,000
4390242 · PROB-FIREARM/AMMO SUPPLIES	6,000
4390250 · PROB- REPAIRS/MAINT	1,500
4390251 · PROB- PROB-CAR REPAIRS /MAINT	2,500
4390324 · PROB-CELL PHONES	3,600
4390331 · PROB-TRAVEL/MILEAGE	1,500
4390338 · PROB-EXTRADITION/TRANSPORT	1,000
4390420 · PROB - DUES	1,500
4390460 · PROB-CONFERENCE/TRAINING	7,500
4390461 · PROB-APPA TRAINING (CHIEF)	1,500
4390472 · PROB-COURT ORD PROGRAMS	
472-100 · PROB-TRACKING SYSTEM	20,000
472-200 · PROB-PROGRAMS (RIP)	210,000
472-300 · PROB- A BETTER TODAY	12,000
472-400 · PROB COURT - OTHER PROGRAMS	57,000
Total 4390472 · PROB-COURT ORD PROGRAMS	299,000
4390473 · PROB-FIREARM RANGE FEES	3,670
4390520 · PROB - VEHICLE LEASE	20,000

4390750 · PROB-COMPUTER REPLACEMENT	3,400
Total 4390 · ADULT PROBATION SERVICES	1,106,301

4400 · JUVENILE PROBATION

4400100 · JUV PROBATION-SALARIES & WAGES	
4400105 · JUV PROB - CHIEF OFFICER	68,667
4400111 · JUV PROB - FIRST DEPUTY	62,551
4400112 · JUV PROB OFFICERS	83,461
4400113 · JUV PROB OFFICE MANAGER	27,171
Total 4400100 · JUV PROBATION-SALARIES & WAGES	241,850
4400201 · JUV PROB - SS MEDICARE TAX	18,502
4400202 · JUV PROB - HEALTH INSURANCE	155,494
4400216 · JUV PROB - COPIER LEASE	1,332
4400231 · JUV PROB-FUEL (VEHICLE)	1,000
4400237 · JUV PROB - BOOKS	250
4400311 · JUV PROB-IV-EADMIN	4,000
4400314 · JUV PROB-SPECIAL LEGAL SERVICES	20,000
4400324 · JUV PROB-CELLULAR PHONES	1,440
4400331 · JUV PROB- TRAVEL/MILEAGE	1,500
4400338 · JUV PROB-EXTRADITION/TRANSPORT	1,000
4400374 · JUV PROB-AUTO REPAIRS/ MAINT SR	1,000
4400420 · JUV PROB - DUES/SUBS/MEMBERS	900
4400460 · JUV PROB - CONFERENCE/TRAINING	3,300
4400520 · JUV PROB - VEHICLE LEASE	18,000
4400470 · JUV PROB - DRUG TESTING	1,000
Total 4400 · JUVENILE PROBATION	470,568

4410 · 911-COMMUNICATION CENTER

4410100 · 911 - SALARIES & WAGES	
4410105 · 911- DIRECTOR	74,402
4410111 · 911 -DEPUTY DIRECTOR	57,991
4410113 · 911 -DISPATCHERS	475,000
4410116 · 911-LEAD SUPERVISOR	48,215
4410117 · 911 -GIS SALARY	58,573

Total 4410100 · 911 - SALARIES & WAGES	714,181
4410201 · 911 - SS MEDICARE TAX	54,635
4410202 · 911 - HEALTH INSURANCE	343,640
4410210 · 911 OFFICE SUPPLIES	2,000
4410215 · 911 - POSTAGE	200
4410216 · 911- COPIER LEASE	0
4410226 · 911 - CLEANING SUPPLIES	500
4410231 · 911-CAR FUEL EXPENSE	1,000
4410236 · 911- BLDG SUPPLIES	1,000
4410238 · 911-UNIFORMS/LINEN	3,000
4410241 · 911- SOFTWARE	15,000
4410251 · 911 - VEHICLE MAINTENANCE	1,000
4410317 · 911 -DATA SECURITIES SPC SRVS	5,000
4410321 · 911 - FRONTIER	57,000
4410324 · 911 -VERIZON TELEPHONE	17,000
4410325 · 911-PENTELEDATA DEDICATED LINE	7,800
4410329 · 911 - TYCO FIRE ALARM SYSTEM	3,000
4410341 · 911 - ADVERTISING	200
4410361 · 911-ELECTRIC	40,000
4410362 · 911-PROPANE	15,000
4410363 · 911-FUEL FOR GENERATOR	3,000
4410364 · 911 - SEWER & WATER	700
4410367 · 911 - DUMPSTER	2,220
4410368 · 911- WATER COOLER/COFFEE	1,400
4410369 · 911 - CABLE	1,800
4410373 · 911- BLDG/MAIN/REPAIR	7,500
4410374 · 911-EQUIP REPAIR	1,300
4410376 · 911 - FIRE SPRINKLER	3,000
4410381 · 911-TOWER RENTAL	43,000
4410420 · 911 - DUES/SUBS/MEM	1,000
4410450 · 911-HEATING/AIR COND. MANT.CONT	6,000
4410460 · 911-CONF/TRAINING	7,000

4410750 · 911 -MISC. SUPPLIES	20,000
Total 4410 · 911-COMMUNICATION CENTER	1,379,076
4420 · MAPPING & ADDRESSING	
4420210 · GIS-OFFICE SUPPLIES	100
4420420 · GIS-DUES, MEMBERS, SUBS	200
Total 4420 · MAPPING & ADDRESSING	300
4430100 · BLACK FLY	26,000
4440100 · COST ALLOCTAION PLAN	5,000
4450100 · LUZERNE/WYOMING COUNTIES AGING	15,000
4460100 · LUZ./WYO. DRUG & ALCOHOL	16,000
4480 · EMERGENCY MANAGEMENT	
4480100 · EMER MGT-SALARIES	
4480105 · EMER MGT-DIRECTOR	56,272
4480111 · EMER MGT-TRAINING OFFICER	47,900
4480130 · EMER MGT-SECRETARY	28,718
Total 4480100 · EMER MGT-SALARIES	132,890
4480201 · EMERG MGT - SS MEDICARE TAX	10,166
4480202 · EMER MGT - HEALTH INSURANCE	93,362
4480210 · EMER MGT - OFF & COMP SUPPLIES	1,500
4480216 · EMER MGT -COPIER LEASE	0
4480229 · EMER MGT-FOOD	500
4480231 · EMER MGT-FUEL	3,000
4480243 · EMER MGT-FLOOD/FIRE DISASTERS	2,000
4480321 · EMER MGT-VERIZON/FRONTIER	8,500
4480374 · EMER MGT-TRUCK REPAIRS	2,000
4480420 · EMER MGT-DUES/MEMS/SUBS	150
4480460 · EMER MGT-CONFERENCE/TRAINING	1,000
4480520 · EMER MGT - VEHICLE LEASE	7,200
Total 4480 · EMERGENCY MANAGEMENT	262,268
4500100 · TRANSPORTATION	305,000
4510 · MILITARY AFFAIRS	
4510110 · MILITARY AFFAIRS-SALARIES & WAG	13,000

4510201 · MILITARY AFFAIRS - SS MEDICARE	995
4510331 · MILITARY AFFAIRS-MILEAGE	2,000
4510371 · MILITARY AFFAIRS-VET GRAVE CARE	5,000
4510420 · MILITARY AFFAIRS-DUES/MEM/SUBS	250
4510540 · MILITARY AFFAIRS-BURIAL OF VETS	3,000
Total 4510 · MILITARY AFFAIRS	24,245
4520100 · NORTHERN TIER	10,500
4520200 · EMHR Annual Funding	0
4540 · WYO CO LIBRARY PROGRAM	
4540521 · BRAD/WYO LITERACY	3,000
4540522 · TUNK PUBLIC LIBRARY	5,000
4540524 · FACT PUBLIC LIBRARY	2,500
4540525 · LACEYVILLE LIBRARY	2,500
4540526 · NOXEN LIBRARY	2,500
4540527 · MEHOOPANY LIBRARY	2,500
4540528 · OUTREACH PROGRAM	40,000
Total 4540 · WYO CO LIBRARY PROGRAM	58,000
4550 · SOIL CONSERVATION	
4550100 · SOIL CONSERVATION WAGES	238,688
4550201 · SOIL CONSERVATION - SS MEDICARE	18,260
4550202 · SOIL CONSERVATION - HEALTH INS	155,961
4550203 · SOIL CONSERVATION - OP EXPENSE	31,000
4550204 SOIL CONSERVATION - REIMBURSEMENT	-222,155
Total 4550 · SOIL CONSERVATION	221,754
4560 · AG EXTENSION	
4560100 · AG EXTENSION WAGES	42,222
4560201 · AG EXTENSION - SS MEDICARE TAX	3,230
4560202 · AG EXTENSION - HEALTH INSURANCE	31,162
4560203 · AG EXTENSION - OP EXPENSE	89,280
4560204 · AG EXTENSION - RENT	17,580
Total 4560 · AG EXTENSION	183,474
4570 · WYOMING COUNTY RECYCLING	

4570100 · RECYCLING-SALARIES & WAGES	
4570105 · RECYCLING - SUPERVISOR	57,637
4570112 · RECYCLING-STAFF	93,560
Total 4570100 · RECYCLING-SALARIES & WAGES	151,197
4570201 · RECYCLING - SS MEDICARE TAX	11,567
4570202 · RECYCLING - HEALTH INSURANCE	75,395
4570210 · RECYCLING-OFFICE EXPENSE	250
4570215 · RECYCLING - POSTAGE	50
4570232 · RECYCLING - TRUCK MAIN/FUEL	1,000
4570238 · RECYCLING - UNIFORMS	1,500
4570244 · RECYCLING-OPERATING SUPPLIES	7,500
4570260 · RECYCLING-REPAIR EQUIP SUPPLIES	20,000
4570317 · RECYCLING - ELECTRONIC EVENT	1,800
4570321 · RECYCLING -TELEPHONE	1,600
4570334 · RECYCLING - TRUCK SCALE	0
4570338 · RECYCLING HAULING	4,000
4570341 · RECYCLING -ADVERTISING	1,000
4570361 · RECYCLING-ELECTRIC	10,000
4570362 · RECYCLING- FUEL/PROPANE	3,000
4570367 · RECYCLING-GARBAGE/REFUSE	6,200
4570372 · RECYCLING - BLDG REPAIRS	4,500
4570374 · RECYCLING-AUTO/TRAILER REPAIRS	150
4570454 · RECYCLING MAINTENANCE AGREEMENT	4,505
4570740 · RECYCLING- CAP. CONSTR PROJECTS	21,000
Total 4570 · WYOMING COUNTY RECYCLING	326,214
4590 · DEBT SERVICE	
4591100 · PEOPLES DEBT PRINCIPAL	678,000
4592100 · PEOPLES DEBT INTEREST	141,702
Total 4590 · DEBT SERVICE	819,702
4610 · COUNTY INSURANCE POLICIES	
4610194 · PA UC - EMPLOYER	65,000
4610195 · WORKER'S COMP INSURANCE	114,000

4610196 · HEALTH INSURANCE	
4610198 · EMPLOYEE LIFE INSURANCE	12,000
4610199 · INSURANCE WAIVER	26,000
4610351 · AUTO & LIABILITY INS	191,202
Total 4610 · COUNTY INSURANCE POLICIES	408,202
4640100 · ENTERPRISE FLEET LEASE	39,800
4650100 · TREHAB	8,000
4670100 · HUMANE SOCIETY	500
4680100 · WYOMING COUNTY FAIR	2,500
4690100 · CULTURAL CENTER	4,000
4710100 · WYO CO CHAMBER OF COMMERCE	800
4720100 · WYO CO HISTORICAL SOCIETY	15,000
4740100 · COMMUNITIES THAT CARE	5,000
4750100 · WYOMING COUNTY CORALE	100
4770 · CHILDREN & YOUTH-SALARIES	
4770112 · CHILDREN & YOUTH-SALARIES	563,103
4770201 · CHILDREN & YOUTH - SS MEDICARE	43,077
4770202 · CHILDREN & YOUTH - HEALTH INS	338,413
4780 · CHILDREN & YOUTH ALLOCATION	200,000
Total 4770 · CHILDREN & YOUTH-SALARIES	1,144,593
4775 · NURSE FAMILY	
4775110 · NURSE FAMILY - SALARIES	164,270
4775201 · NURSE FAMILY - SS MEDICARE	12,567
4775202 · NURSE FAMILY - HEALTH INSURANCE	93,485
Total 4775 · NURSE FAMILY	270,322
4800 · IT DEPARTMENT	
4800110 · IT-DIRECTOR	67,253
4800111 · IT - SPECIALIST	52,000
Total IT Salaries	119,253
4800201 · IT - SS MEDICARE TAX	9,123
4800202 · IT - HEALTH INSURANCE	44,484
4800324 · IT-CELL/TELEPHONE	1,000

4800325 · IT - EMAILS	22,000
4800452 · IT-CONTRACTED SRVS	60,000
4800453 · IT-WEB SITE	11,000
4800460 · IT-CONFERENCES / TRAINING	2,500
4800740 · IT CAPITAL - UNEXPECTED	26,500
Total 4800 · IT DEPARTMENT	295,860
Total Expense	16,788,976